

Cabinet

Executive Decisions Notice

Committee: Cabinet
Date of meeting: Tuesday, 17 December 2024
Date of publication: Midday on Thursday, 19 December 2024
Call-in period to expire: Midnight on 31 December 2024

NOTE: The publication of this document constitutes notice of the various decisions made by the Cabinet as required by the Constitution and, except where otherwise stated, those decisions will take effect five working days after they are published, unless an overview and scrutiny committee objects to them and they are called in.

Agenda item 5: Housing Revenue Account Revised Forecast 2024-25 and Interim Budget Proposals 2025-26 for consultation

RESOLVED THAT:

- 1. the interim HRA budget proposals for 2025/26 (shown at Appendix 2) are approved for consultation, including a proposed rent increase of 2.7% and changes to other rents and charges as detailed within the report;**
- 2. the proposed HRA capital programme is approved for consultation as shown at Appendix 3 and the detailed capital programme in Appendix 4;**
- 3. the revised HRA forecast for 2024/25 is noted;**
- 4. following the publication of the Local Government Provisional Finance Settlement, authority is delegated to the Deputy Chief Executive (Section 151 Officer), in consultation with the Cabinet Member for Finance and Assets, to determine and approve any additional material that may be needed to support the presentation of the interim budget proposals for public consultation;**
- 5. consultation responses are sought by 31 January 2025.**

Subject to call-in period: No

Agenda item 6: General Fund Revenue & Capital - Interim Budget Proposals 2025-26 for consultation



RESOLVED THAT:

- 1. the interim budget proposals for consultation including a proposed council tax for the services provided by Cheltenham Borough Council are approved. The proposed Council tax for 2025/26 represents an increase of 2.99% a year for a Band D property, subject to the publication and consultation on the Local Government Provisional Finance Settlement;**
- 2. the schedule of target savings and income generation at Appendix 3 is noted;**
- 3. the growth proposals at Appendix 4 are approved;**
- 4. the proposed capital programme at Appendix 6, as outlined in Section 13 is approved;**
- 5. following the publication of the Local Government Provisional Finance Settlement, authority is delegated to the Deputy Chief Executive (Section 151 Officer), in consultation with the Cabinet Member for Finance and Assets, to determine and approve any additional material that may be needed to support the presentation of the interim budget proposals for public consultation;**
- 6. consultation responses to be received by 31 January 2025.**

Subject to call-in period: No

Agenda item 7: Counter Fraud and Enforcement Unit Collaboration Agreement

RESOLVED THAT

- the council's entry to the Counter Fraud and Enforcement Unit Partnership Collaboration Agreement is approved.**

Subject to call-in period: Yes

Agenda item 8: First Homes Technical Advice Note

RESOLVED THAT:

- 1. the First Homes Technical Advice Note (TAN) as set out in Appendix 3 is approved;**



- 2. approves setting a £175 administration fee per dwelling to be charged by CBC to developers in respect of the initial sale of First Homes, and to vendors in respect of resales is approved;**
- 3. authority is delegated to the Housing Strategy & Partnerships Manager to undertake any minor updates to the First Homes TAN (including the administration fee) in consultation with the Cabinet Member for Housing.**

Subject to call-in period: Yes

Agenda item 9: To approve CBC's Fencing, Hedgerow and Boundary Policy

RESOLVED THAT:

- 1. the Fencing Policy is approved;**
- 2. a review of the policy in one year is noted;**
- 3. a request is made that, during the review period, officers carry out the actions set out in 5.2 of this report.**

Subject to call-in period: Yes

Agenda item 10: Approval for publication of this year's Infrastructure Funding Statement and CIL Rate Summary Statement

RESOLVED THAT:

- 1. the publication of the Infrastructure Funding Statement (IFS) relating to the financial year ending 31 March 2024 by 31 December 2024 is approved;**
- 2. the Annual CIL Rate Summary Statement will be published alongside it by the 31 December 2024 is noted.**

Subject to call-in period: Yes